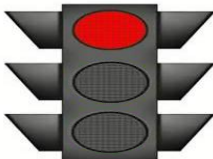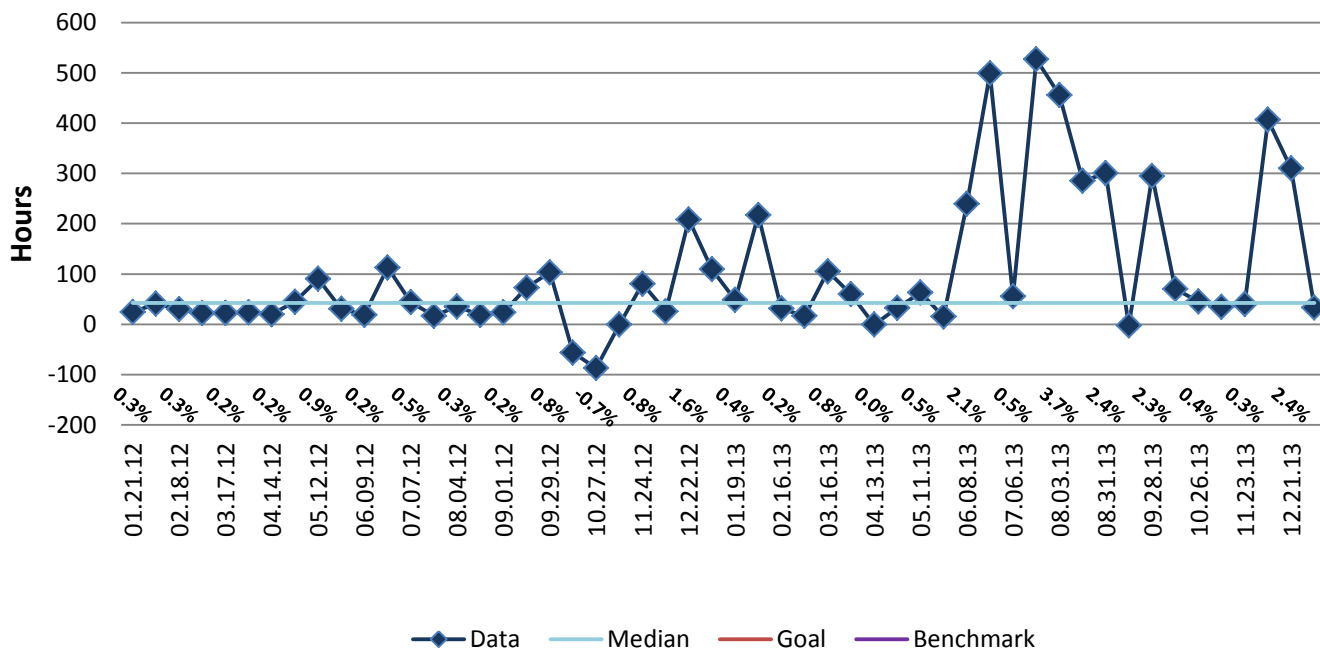# Unscheduled, General Fund Overtime Hours Paid
Codes & Regulations
2/12/2014

Measurement method	Why measure?	What is our goal?
The bi-weekly number of hours of overtime paid for by general fund dollars	To help address structural budget issues	Reduce unscheduled general fund overtime hours paid to 80 hours per pay period in FY14

How are we doing?

01.06.13-01.04.14 12 Month Goal	01.06.13-01.04.14 12 Month Actual		12.22.13-01.04.14 Goal	12.22.13-01.04.14 Actual	
1,532	4,184	🔴	80	34	🟢
Hours	Hours		Hours	Hours	

	Performance Stoplight Key
	Red Light = Off Goal
	Yellow Light = Approaching Goal
	Green Light = Meets Goal
	No Lights = No Goal/No Data

Unscheduled, General Fund Overtime Hours Paid

Good ⬇

Chart data (Hours) with percentage labels by biweekly period:

Date	%
01.21.12	0.3%
02.18.12	0.3%
03.17.12	0.2%
04.14.12	0.2%
05.12.12	0.9%
06.09.12	0.2%
07.07.12	0.5%
08.04.12	0.3%
09.01.12	0.2%
09.29.12	0.8%
10.27.12	-0.7%
11.24.12	0.8%
12.22.12	1.6%
01.19.13	0.4%
02.16.13	0.2%
03.16.13	0.8%
04.13.13	0.0%
05.11.13	0.5%
06.08.13	2.1%
07.06.13	0.5%
08.03.13	3.7%
08.31.13	2.4%
09.28.13	2.3%
10.26.13	0.4%
11.23.13	0.3%
12.21.13	2.4%

Legend: Data — Median — Goal — Benchmark